

Germantown Access Road -- No. 076611

Category **Montgomery College**
 Agency **Montgomery College**
 Planning Area **Germantown**
 Relocation Impact **None.**

Date Last Modified
 Required Adequate Public Facility

November 13, 2006
NO

EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY06	Rem. FY06	Total 6 Years	FY07	FY08	FY09	FY10	FY11	FY12	Beyond 6 Years
Planning, Design and Supervision	952	0	0	952	0	952	0	0	0	0	0
Land											
Site Improvements and Utilities	6,427	0	0	6,427	0	0	6,427	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
Total	7,379	0	0	7,379	0	952	6,427	0	0	0	0

FUNDING SCHEDULE (\$000)

G.O. Bonds	3,690	0	0	3,690	0	476	3,214	0	0	0	0
State Aid	3,689	0	0	3,689	0	476	3,213	0	0	0	0

ANNUAL OPERATING BUDGET IMPACT (\$000)

DESCRIPTION

This project funds the design and construction of a new access road on the Germantown Campus providing an additional means of egress as student enrollment continues to grow. The primary gateway and only existing entrance to the campus is located on MD 118. There is a need for an additional entrance to provide improved access to the campus and to better address emergency situations that may necessitate a campus evacuation.

JUSTIFICATION

The Germantown Campus accommodates 5,300 students and 388 full-time and part-time faculty and staff (Fall 2004). With continued student enrollment growth, there is a need to provide the campus with an additional access point to accommodate traffic. In accordance with the College's Facilities Master Plan, there are several potential locations for providing additional access to the Campus. An additional entrance road will also serve to provide better campus egress during emergency situations that may require a campus evacuation.

Plans and Studies

Collegewide Facilities Condition Assessment (8/02), Collegewide Facilities Master Plan (1/04).

Cost Change

The cost of this project has increased due to FY08 Bond Bill cost escalations. The state has recognized the increasing costs of the current construction market and is using the following escalation factors: 8% in 2006, 8% in 2007, 5% in 2008, and 5% thereafter. These cost escalations have been incorporated into the project.

OTHER

FY08 Appropriation: \$952,000 (\$476,000 -- G.O. Bonds and \$476,000 -- State Aid).

State share of project based on anticipated eligible costs. Design fees above approximately 7% of estimated construction costs may not be eligible for State reimbursement.

AGENCY REQUEST

APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY07	(\$000)
Initial Cost Estimate		0
First Cost Estimate		
Current Scope	FY07	0
Last FY's Cost Estimate		5,830
Present Cost Estimate		7,379
Appropriation Request	FY08	952
Supplemental		
Appropriation Request	FY07	0
Transfer		0
Cumulative Appropriation		0
Expenditures/ Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY05	0
New Partial Closeout	FY06	0
Total Partial Closeout		0

COORDINATION

Montgomery College asserts that this project conforms to the requirements of relevant local plans, as required by the Maryland Economic Growth, Resource Protection and Planning Act.

Bioscience Education Center (CIP #056603)

MAP